

FY2012 Estimated Soft Capital Budget and State Aid Reduction for Districts with A Student Count of 1100 or Greater

FiscalYear	EntityID	Name	SCA Budget Capacity Cut			SCA State Aid Cut		
			P8	HS	Total	P-8	HS	Total
2011	4289	Agua Fria Union High School District	\$ -	\$ (1,393,113.21)	\$ (1,393,113.21)	\$ -	\$ (1,393,113.21)	\$ (1,393,113.21)
2011	4280	Alhambra Elementary District	\$ (2,960,978.36)	\$ -	\$ (2,960,978.36)	\$ (2,960,978.36)	\$ -	\$ (2,960,978.36)
2011	4406	Amphitheater Unified District	\$ (2,175,813.17)	\$ (1,069,449.43)	\$ (3,245,262.60)	\$ (2,175,813.17)	\$ (1,069,449.43)	\$ (3,245,262.60)
2011	4443	Apache Junction Unified District	\$ (788,248.27)	\$ (328,417.11)	\$ (1,116,665.38)	\$ (788,248.27)	\$ (328,417.11)	\$ (1,116,665.38)
2011	4272	Avondale Elementary District	\$ (1,282,984.59)	\$ -	\$ (1,282,984.59)	\$ (1,282,984.59)	\$ -	\$ (1,282,984.59)
2011	4268	Balsz Elementary District	\$ (579,247.61)	\$ -	\$ (579,247.61)	\$ (579,247.61)	\$ -	\$ (579,247.61)
2011	4397	Blue Ridge Unified District	\$ (356,423.51)	\$ (166,864.41)	\$ (523,287.92)	\$ (356,423.51)	\$ -	\$ (356,423.51)
2011	4269	Buckeye Elementary District	\$ (915,845.06)	\$ -	\$ (915,845.06)	\$ (915,845.06)	\$ -	\$ (915,845.06)
2011	4284	Buckeye Union High School District	\$ -	\$ (758,334.78)	\$ (758,334.78)	\$ -	\$ (758,334.78)	\$ (758,334.78)
2011	4378	Bullhead City School District	\$ (703,319.08)	\$ -	\$ (703,319.08)	\$ (703,319.08)	\$ -	\$ (703,319.08)
2011	4470	Camp Verde Unified District	\$ (209,231.34)	\$ (107,119.74)	\$ (316,351.08)	\$ (209,231.34)	\$ (107,119.74)	\$ (316,351.08)
2011	4282	Cartwright Elementary District	\$ (3,772,420.44)	\$ -	\$ (3,772,420.44)	\$ (3,772,420.44)	\$ -	\$ (3,772,420.44)
2011	4446	Casa Grande Elementary District	\$ (1,618,975.59)	\$ -	\$ (1,618,975.59)	\$ (1,618,975.59)	\$ -	\$ (1,618,975.59)
2011	4453	Casa Grande Union High School District	\$ -	\$ (758,283.64)	\$ (758,283.64)	\$ -	\$ (758,283.64)	\$ (758,283.64)
2011	4410	Catalina Foothills Unified District	\$ (668,626.13)	\$ (377,001.10)	\$ (1,045,627.23)	\$ (668,626.13)	\$ -	\$ (668,626.13)
2011	4244	Cave Creek Unified District	\$ (842,575.00)	\$ (387,676.95)	\$ (1,230,251.95)	\$ -	\$ -	\$ -
2011	4242	Chandler Unified District	\$ (5,576,493.29)	\$ (2,360,616.32)	\$ (7,937,109.61)	\$ (5,576,493.29)	\$ (2,360,616.32)	\$ (7,937,109.61)
2011	4158	Chinle Unified District	\$ (549,784.72)	\$ (244,282.24)	\$ (794,066.96)	\$ (549,784.72)	\$ (244,282.24)	\$ (794,066.96)
2011	4474	Chino Valley Unified District	\$ (363,509.07)	\$ (153,697.66)	\$ (517,206.73)	\$ (363,509.07)	\$ (153,697.66)	\$ (517,206.73)
2011	4381	Colorado River Union High School District	\$ -	\$ (506,891.05)	\$ (506,891.05)	\$ -	\$ (506,891.05)	\$ (506,891.05)
2011	4442	Coolidge Unified District	\$ (622,645.43)	\$ (291,270.80)	\$ (913,916.23)	\$ (622,645.43)	\$ (291,270.80)	\$ (913,916.23)
2011	4487	Cottonwood-Oak Creek Elementary District	\$ (487,079.02)	\$ -	\$ (487,079.02)	\$ (487,079.02)	\$ -	\$ (487,079.02)
2011	4501	Crane Elementary District	\$ (1,252,506.15)	\$ -	\$ (1,252,506.15)	\$ (1,252,506.15)	\$ -	\$ (1,252,506.15)
2011	4263	Creighton Elementary District	\$ (1,472,271.98)	\$ -	\$ (1,472,271.98)	\$ (1,472,271.98)	\$ -	\$ (1,472,271.98)
2011	4246	Deer Valley Unified District	\$ (5,242,447.55)	\$ (2,315,497.96)	\$ (7,557,945.51)	\$ (5,242,447.55)	\$ (2,315,497.96)	\$ (7,557,945.51)
2011	4174	Douglas Unified District	\$ (563,082.29)	\$ (297,287.69)	\$ (860,369.98)	\$ (563,082.29)	\$ (297,287.69)	\$ (860,369.98)
2011	4243	Dysart Unified District	\$ (3,647,721.91)	\$ (1,384,747.41)	\$ (5,032,469.32)	\$ (3,647,721.91)	\$ (1,384,747.41)	\$ (5,032,469.32)
2011	4516	East Valley Institute of Technology	\$ -	\$ (1,732,195.20)	\$ (1,732,195.20)	\$ -	\$ (1,732,195.20)	\$ (1,732,195.20)
2011	4192	Flagstaff Unified District	\$ (1,479,360.38)	\$ (736,700.16)	\$ (2,216,060.54)	\$ (1,479,360.38)	\$ -	\$ (1,479,360.38)
2011	4437	Florence Unified School District	\$ (1,287,873.56)	\$ (381,649.08)	\$ (1,669,522.64)	\$ (1,287,873.56)	\$ (381,649.08)	\$ (1,669,522.64)
2011	4405	Flowing Wells Unified District	\$ (770,327.07)	\$ (360,855.53)	\$ (1,131,182.60)	\$ (770,327.07)	\$ (360,855.53)	\$ (1,131,182.60)
2011	4247	Fountain Hills Unified District	\$ (292,641.25)	\$ (167,594.62)	\$ (460,235.87)	\$ -	\$ -	\$ -

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2011	4273	Fowler Elementary District	\$ (936,170.01)	\$ -	\$ (936,170.01)	\$ (936,170.01)	\$ -	\$ (936,170.01)
2011	4505	Gadsden Elementary District	\$ (1,024,531.02)	\$ -	\$ (1,024,531.02)	\$ (1,024,531.02)	\$ -	\$ (1,024,531.02)
2011	4157	Ganado Unified School District	\$ (197,735.06)	\$ (129,831.84)	\$ (327,566.90)	\$ (197,735.06)	\$ (129,831.84)	\$ (327,566.90)
2011	4239	Gilbert Unified District	\$ (5,465,736.94)	\$ (2,620,357.80)	\$ (8,086,094.74)	\$ (5,465,736.94)	\$ (2,620,357.80)	\$ (8,086,094.74)
2011	4271	Glendale Elementary District	\$ (2,691,534.22)	\$ -	\$ (2,691,534.22)	\$ (2,691,534.22)	\$ -	\$ (2,691,534.22)
2011	4285	Glendale Union High School District	\$ -	\$ (3,243,250.60)	\$ (3,243,250.60)	\$ -	\$ (3,243,250.60)	\$ (3,243,250.60)
2011	4208	Globe Unified District	\$ (254,453.72)	\$ (134,744.68)	\$ (389,198.40)	\$ (254,453.72)	\$ (134,744.68)	\$ (389,198.40)
2011	4248	Higley Unified School District	\$ (1,456,727.57)	\$ (572,040.47)	\$ (2,028,768.04)	\$ (1,456,727.57)	\$ (572,040.47)	\$ (2,028,768.04)
2011	4389	Holbrook Unified District	\$ (265,184.43)	\$ (155,055.15)	\$ (420,239.58)	\$ (265,184.43)	\$ (155,055.15)	\$ (420,239.58)
2011	4469	Humboldt Unified District	\$ (916,926.45)	\$ (370,703.93)	\$ (1,287,630.38)	\$ (916,926.45)	\$ (370,703.93)	\$ (1,287,630.38)
2011	4259	Isaac Elementary District	\$ (1,598,699.36)	\$ -	\$ (1,598,699.36)	\$ (1,598,699.36)	\$ -	\$ (1,598,699.36)
2011	4445	J O Combs Unified School District	\$ (734,337.44)	\$ (190,611.75)	\$ (924,949.19)	\$ (734,337.44)	\$ (190,611.75)	\$ (924,949.19)
2011	4396	Kayenta Unified District	\$ (253,246.13)	\$ (171,646.71)	\$ (424,892.84)	\$ (253,246.13)	\$ (171,646.71)	\$ (424,892.84)
2011	79598	Kingman Unified School District	\$ (1,069,250.79)	\$ (432,931.81)	\$ (1,502,182.60)	\$ (1,069,250.79)	\$ -	\$ (1,069,250.79)
2011	4267	Kyrene Elementary District	\$ (3,677,133.22)	\$ -	\$ (3,677,133.22)	\$ (3,677,133.22)	\$ -	\$ (3,677,133.22)
2011	4368	Lake Havasu Unified District	\$ (889,666.94)	\$ (447,055.95)	\$ (1,336,722.89)	\$ (889,666.94)	\$ -	\$ (889,666.94)
2011	4276	Laveen Elementary District	\$ (998,550.88)	\$ -	\$ (998,550.88)	\$ (998,550.88)	\$ -	\$ (998,550.88)
2011	4266	Liberty Elementary District	\$ (763,054.09)	\$ -	\$ (763,054.09)	\$ (763,054.09)	\$ -	\$ (763,054.09)
2011	4281	Litchfield Elementary District	\$ (2,063,446.92)	\$ -	\$ (2,063,446.92)	\$ (2,063,446.92)	\$ -	\$ (2,063,446.92)
2011	4278	Littleton Elementary District	\$ (1,040,512.20)	\$ -	\$ (1,040,512.20)	\$ (1,040,512.20)	\$ -	\$ (1,040,512.20)
2011	4270	Madison Elementary District	\$ (1,166,814.27)	\$ -	\$ (1,166,814.27)	\$ (1,166,814.27)	\$ -	\$ (1,166,814.27)
2011	4404	Marana Unified District	\$ (1,880,977.54)	\$ (823,697.32)	\$ (2,704,674.86)	\$ (1,880,977.54)	\$ (823,697.32)	\$ (2,704,674.86)
2011	4441	Maricopa Unified School District	\$ (1,008,624.47)	\$ (329,218.66)	\$ (1,337,843.13)	\$ (1,008,624.47)	\$ (329,218.66)	\$ (1,337,843.13)
2011	4235	Mesa Unified District	\$ (9,717,233.19)	\$ (4,246,032.45)	\$ (13,963,265.64)	\$ (9,717,233.19)	\$ (4,246,032.47)	\$ (13,963,265.66)
2011	4211	Miami Unified District	\$ (181,861.42)	\$ (77,677.60)	\$ (259,539.02)	\$ (181,861.42)	\$ (77,677.60)	\$ (259,539.02)
2011	4488	Mingus Union High School District	\$ -	\$ (264,741.52)	\$ (264,741.52)	\$ -	\$ (254,728.22)	\$ (254,728.22)
2011	4379	Mohave Valley Elementary District	\$ (367,600.01)	\$ -	\$ (367,600.01)	\$ (367,600.01)	\$ -	\$ (367,600.01)
2011	4265	Murphy Elementary District	\$ (454,326.53)	\$ -	\$ (454,326.53)	\$ (454,326.53)	\$ -	\$ (454,326.53)
2011	4252	Nadaburg Unified School District	\$ (192,364.98)	\$ -	\$ (192,364.98)	\$ (192,364.98)	\$ -	\$ (192,364.98)
2011	4457	Nogales Unified District	\$ (840,988.80)	\$ (417,145.97)	\$ (1,258,134.77)	\$ (840,988.80)	\$ (417,145.97)	\$ (1,258,134.77)
2011	78786	Northern Arizona Vocational Institute of Technology	\$ -	\$ (257,988.92)	\$ (257,988.92)	\$ -	\$ (257,988.92)	\$ (257,988.92)
2011	4262	Osborn Elementary District	\$ (672,218.42)	\$ -	\$ (672,218.42)	\$ (672,218.42)	\$ -	\$ (672,218.42)

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2011	4196	Page Unified District	\$ (408,145.67)	\$ (211,461.04)	\$ (619,606.71)	\$ (408,145.67)	\$ (211,461.04)	\$ (619,606.71)
2011	4180	Palominas Elementary District	\$ (223,180.32)	\$ (62,151.35)	\$ (285,331.67)	\$ (223,180.32)	\$ (62,151.35)	\$ (285,331.67)
2011	4241	Paradise Valley Unified District	\$ (4,653,974.64)	\$ (2,294,682.69)	\$ (6,948,657.33)	\$ (4,653,974.64)	\$ (997,911.04)	\$ (5,651,885.68)
2011	4510	Parker Unified School District	\$ (266,077.72)	\$ (117,735.52)	\$ (383,813.24)	\$ (266,077.72)	\$ (117,735.52)	\$ (383,813.24)
2011	4209	Payson Unified District	\$ (370,749.57)	\$ (158,034.63)	\$ (528,784.20)	\$ (370,749.57)	\$ -	\$ (370,749.57)
2011	4283	Pendergast Elementary District	\$ (2,124,095.85)	\$ -	\$ (2,124,095.85)	\$ (2,124,095.85)	\$ -	\$ (2,124,095.85)
2011	4237	Peoria Unified School District	\$ (5,203,286.17)	\$ (2,673,831.41)	\$ (7,877,117.58)	\$ (5,203,286.17)	\$ (2,673,831.41)	\$ (7,877,117.58)
2011	4256	Phoenix Elementary District	\$ (1,435,758.88)	\$ -	\$ (1,435,758.88)	\$ (1,435,758.88)	\$ -	\$ (1,435,758.88)
2011	4286	Phoenix Union High School District	\$ -	\$ (5,510,200.37)	\$ (5,510,200.37)	\$ -	\$ (5,510,200.37)	\$ (5,510,200.37)
2011	89380	Pima County JTED	\$ -	\$ (996,137.45)	\$ (996,137.45)	\$ -	\$ (996,137.45)	\$ (996,137.45)
2011	4390	Pinon Unified District	\$ (181,582.89)	\$ (91,194.92)	\$ (272,777.81)	\$ (181,582.89)	\$ (91,194.92)	\$ (272,777.81)
2011	4466	Prescott Unified District	\$ (726,713.72)	\$ (416,345.09)	\$ (1,143,058.81)	\$ (698,183.32)	\$ -	\$ (698,183.32)
2011	4245	Queen Creek Unified District	\$ (771,597.22)	\$ (332,276.71)	\$ (1,103,873.93)	\$ (771,597.22)	\$ (332,276.71)	\$ (1,103,873.93)
2011	4279	Roosevelt Elementary District	\$ (2,284,178.26)	\$ -	\$ (2,284,178.26)	\$ (2,284,178.26)	\$ -	\$ (2,284,178.26)
2011	4155	Round Valley Unified District	\$ (207,923.00)	\$ (111,110.45)	\$ (319,033.45)	\$ -	\$ -	\$ -
2011	4254	Saddle Mountain Unified School District	\$ (223,812.21)	\$ (100,661.00)	\$ (324,473.21)	\$ -	\$ -	\$ -
2011	4218	Safford Unified District	\$ (464,586.24)	\$ (177,185.57)	\$ (641,771.81)	\$ (464,586.24)	\$ (177,185.57)	\$ (641,771.81)
2011	4411	Sahuarita Unified District	\$ (727,742.88)	\$ (281,006.27)	\$ (1,008,749.15)	\$ (727,742.88)	\$ (281,006.27)	\$ (1,008,749.15)
2011	4210	San Carlos Unified District	\$ (189,713.84)	\$ (89,503.61)	\$ (279,217.45)	\$ (189,713.84)	\$ (89,503.61)	\$ (279,217.45)
2011	4458	Santa Cruz Valley Unified District	\$ (512,066.45)	\$ (240,679.21)	\$ (752,745.66)	\$ (512,066.45)	\$ (240,679.21)	\$ (752,745.66)
2011	4240	Scottsdale Unified District	\$ (3,657,031.25)	\$ (1,879,117.64)	\$ (5,536,148.89)	\$ -	\$ -	\$ -
2011	4467	Sedona-Oak Creek JUSD #9	\$ (166,061.76)	\$ (118,652.65)	\$ (284,714.41)	\$ -	\$ -	\$ -
2011	4393	Show Low Unified District	\$ (332,949.86)	\$ (158,606.38)	\$ (491,556.24)	\$ (332,949.86)	\$ (158,606.38)	\$ (491,556.24)
2011	4175	Sierra Vista Unified District	\$ (794,905.16)	\$ (459,081.17)	\$ (1,253,986.33)	\$ (794,905.16)	\$ (459,081.17)	\$ (1,253,986.33)
2011	4391	Snowflake Unified District	\$ (382,974.97)	\$ (161,546.35)	\$ (544,521.32)	\$ (382,974.97)	\$ (161,546.35)	\$ (544,521.32)
2011	4500	Somerton Elementary District	\$ (560,348.19)	\$ -	\$ (560,348.19)	\$ (560,348.19)	\$ -	\$ (560,348.19)
2011	4407	Sunnyside Unified District	\$ (2,643,761.22)	\$ (948,024.26)	\$ (3,591,785.48)	\$ (2,643,761.22)	\$ (948,024.26)	\$ (3,591,785.48)
2011	4408	Tanque Verde Unified District	\$ (260,982.01)	\$ (80,269.78)	\$ (341,251.79)	\$ (260,982.01)	\$ -	\$ (260,982.01)
2011	4258	Tempe School District	\$ (2,565,172.89)	\$ -	\$ (2,565,172.89)	\$ (2,565,172.89)	\$ -	\$ (2,565,172.89)
2011	4287	Tempe Union High School District	\$ -	\$ (2,911,599.86)	\$ (2,911,599.86)	\$ -	\$ (2,692,045.09)	\$ (2,692,045.09)
2011	4219	Thatcher Unified District	\$ (197,838.42)	\$ (94,575.19)	\$ (292,413.61)	\$ (197,838.42)	\$ (94,575.19)	\$ (292,413.61)
2011	4264	Tolleson Elementary District	\$ (576,930.75)	\$ -	\$ (576,930.75)	\$ (576,930.75)	\$ -	\$ (576,930.75)

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2011	4288	Tolleson Union High School District	\$ -	\$ (2,031,994.21)	\$ (2,031,994.21)	\$ -	\$ (2,031,994.21)	\$ (2,031,994.21)
2011	4450	Toltec Elementary District	\$ (280,723.57)	\$ -	\$ (280,723.57)	\$ (280,723.57)	\$ -	\$ (280,723.57)
2011	4197	Tuba City Unified District	\$ (218,978.32)	\$ (161,627.11)	\$ (380,605.43)	\$ (218,978.32)	\$ (161,627.11)	\$ (380,605.43)
2011	4403	Tucson Unified District	\$ (7,962,218.19)	\$ (3,567,341.50)	\$ (11,529,559.69)	\$ (7,962,218.19)	\$ (3,567,341.50)	\$ (11,529,559.69)
2011	4277	Union Elementary District	\$ (345,740.42)	\$ -	\$ (345,740.42)	\$ (345,740.42)	\$ -	\$ (345,740.42)
2011	4413	Vail Unified District	\$ (1,463,221.39)	\$ (607,773.97)	\$ (2,070,995.36)	\$ (1,463,221.39)	\$ (607,773.97)	\$ (2,070,995.36)
2011	4260	Washington Elementary School District	\$ (4,752,881.13)	\$ -	\$ (4,752,881.13)	\$ (4,752,881.13)	\$ -	\$ (4,752,881.13)
2011	80923	West-MEC - Western Maricopa Education Center	\$ -	\$ (1,414,893.77)	\$ (1,414,893.77)	\$ -	\$ (1,414,893.77)	\$ (1,414,893.77)
2011	4394	Whiteriver Unified District	\$ (304,838.11)	\$ (126,458.14)	\$ (431,296.25)	\$ (304,838.11)	\$ (126,458.14)	\$ (431,296.25)
2011	4236	Wickenburg Unified District	\$ (175,470.53)	\$ (89,385.68)	\$ (264,856.21)	\$ (175,470.53)	\$ -	\$ (175,470.53)
2011	4170	Willcox Unified District	\$ (176,673.96)	\$ (106,391.85)	\$ (283,065.81)	\$ (176,673.96)	\$ (106,391.85)	\$ (283,065.81)
2011	4261	Wilson Elementary District	\$ (253,675.87)	\$ -	\$ (253,675.87)	\$ (253,675.87)	\$ -	\$ (253,675.87)
2011	4154	Window Rock Unified District	\$ (362,205.78)	\$ (167,764.94)	\$ (529,970.72)	\$ (362,205.78)	\$ (167,764.94)	\$ (529,970.72)
2011	4387	Winslow Unified District	\$ (304,019.66)	\$ (169,085.12)	\$ (473,104.78)	\$ (304,019.66)	\$ (169,085.12)	\$ (473,104.78)
2011	4499	Yuma Elementary District	\$ (2,049,351.32)	\$ -	\$ (2,049,351.32)	\$ (2,049,351.32)	\$ -	\$ (2,049,351.32)
2011	4507	Yuma Union High School District	\$ -	\$ (2,425,871.31)	\$ (2,425,871.31)	\$ -	\$ (2,425,871.31)	\$ (2,425,871.31)
								\$ (185,120,700.00)